



Agenda Item Number: 2006-2-9B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 14, 2006

Department: Technical Services **Staff Contact:** Tim West, Deputy County Manager for Public Works
Roger A. Paul, P.E., Technical Services Director
Eric Zamora, Project Engineer

TITLE: 2006/2007 County Arterial Program, State Cooperative Program, and School Bus Route Program

ACTION: Discussion and approval of staff's recommendation to use 2006/2007 NMDOT CAP, COOP and School Bus Route funding.

SUMMARY:

The New Mexico Department of Transportation (NMDOT) invites the County to participate in the Local Government Road Fund Cooperative Agreement Program for fiscal year 2006/2007 (Attachment 1). The Program is comprised of the County Arterial Program (CAP), Cooperative Program (COOP) and the School Bus Route Program. The County must submit its road improvement projects funding request to the State by March 15, 2006. Attached is a list of County roads in need of improvement (Attachment 2). Detailed cost estimates and maps are included for each road. The Board entered into Cooperative Agreements with the State last year: the CAP for \$179,393.33, COOP for \$156,133.33 and School Bus Route for \$225,333.33. Each Agreement requires project cost sharing. The State provides 75% of the total project cost matched with 25% of County funds.

Public Works staff recommends that the County Arterial Program (CAP) improve Calle de Alondra, Maplewood Lane, Tulip Lane and Camino Los Luceros; the Cooperative Program (COOP) improve Via Corte del Sur, Paradise Lane, Thompson Lane and the five Cul de Sacs off of Irving Boulevard and the School Bus Route Program improve Campo Road for FY2006/2007. The selection of projects and the detailed cost estimates will be forwarded to the NMDOT by March 15, 2006. The Cooperative Agreements for the projects will be submitted to the Board for approval after the Agreements have been prepared by the NMDOT, typically occurring in the fall of the calendar year.

ATTACHMENTS:

1. Invitation from NMDOT to participate in 2006/2007 County Arterial, School Bus, and Cooperative Programs, dated December 13, 2005.
2. County roads listed by district
3. Detailed road cost estimates
4. Maps for each road project

FISCAL IMPACT

Approximately \$151,000 of County Road Bonds (25% of the total construction cost of \$607,000) will be required to match State funds for the CAP, COOP, and School Bus Route Projects. This funding is available in General Obligation Bonds approved for this purpose.

This action accepts the invitation to participate in the program. The fiscal impact will be detailed when the Cooperative Agreements are completed and presented to the BCC

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

This NMDOT funding will allow the County to proceed with the identified road improvements. The county has the necessary 25% match which comes from County's GO Bond Program. I recommend Board approval. TL 02/01/2006

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

The road improvements proposed for the 2006/2007 County Arterial State Cooperative and School Bus Route Programs are for roads that are eligible by the respective funding source and are in need of the improvements as identified. The combined cost of the improvements amount to approximately \$560,859 of which 25% are matching County general obligation bond funds approved for this purpose, leveraging the County funds against those proposed by the State at a ratio of 3:1. I recommend approval. TW 1/25/05

LEGAL

Approved as to form only. Deborah S. Seligman 1/31/06

FINANCE

Budget	Approval will allow the County to participate in the program that will enable Public Works to use 2006/2007 NMDOT CAP, COOP and School Bus Route funding. The budget required for the cooperative agreements and associated projects will be submitted to the Board for approval after the agreements have been prepared by the NMDOT. There is no fiscal impact with this action. Amy Childers Financial Specialist, 1/24/06
Purchasing	No comment required. Rosanna Suazo, Purchasing Administrator 1/24/06
Contracts	No comment required. Rosanna Suazo, Purchasing Administrator 1/24/06
Risk Management	No comment required. David Baca, Risk Management 1/22/06